

Company profile

Rolls-Royce is a global business providing power systems for use on land, at sea and in the air. The Group has a balanced business portfolio with leading positions in the civil and defence aerospace, marine and energy markets.

There are some 54,000 Rolls-Royce gas turbines in service and they generate a demand for high-value services throughout their operational lives.

Rolls-Royce is a technology leader, employing 36,200 people in offices, manufacturing and service facilities in 50 countries.

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£24.4bn

Order book – firm and announced £bn

1996	7.7
1997	10.1
1998	12.6
1999	13.2
2000	14.5
2001	16.7
2002	17.1
2003	18.7
2004	21.3
2005	24.4

£6.6bn

Sales £bn

1996	3.9
1997	4.3
1998	4.5
1999	4.6
2000	5.9
2001	6.3
2002	5.8
2003	5.6
2004	5.9
2005	6.6

£546m

Cash flow before acquisitions and disposals £m

1996	-9
1997	9
1998	2
1999	2
2000	57
2001	110
2002	-22
2003	255
2004	235
2005	546

£282m

Net research and development £m

1996	217
1997	268
1998	310
1999	337
2000	371
2001	358
2002	297
2003	281
2004	288
2005	282

£248m

Capital investment – property, plant and equipment additions at cost £m

1996	143
1997	229
1998	368
1999	412
2000	253
2001	221
2002	344
2003	186
2004	191
2005	248

£877m

Profit before financing costs £m

1996	-21
1997	289
1998	342
1999	413
2000	289
2001	311
2002	212
2003	270
2004	417
2005	877

£679m

Underlying profit before financing costs* £m

1996	237
1997	289
1998	333
1999	421
2000	559
2001	594
2002	362
2003	375
2004	417
2005	679

* see note 2

20.11p

Earnings per share p

1996	-3.19
1997	13.53
1998	16.51
1999	15.60
2000	5.07
2001	6.67
2002	3.29
2003	7.04
2004	15.56
2005	20.11

24.14p

Underlying earnings per share* p

1996	12.70
1997	13.53
1998	16.18
1999	16.47
2000	19.38
2001	20.20
2002	11.10
2003	12.20
2004	15.56
2005	24.14

* see note 7